

2015

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City Of Byers

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	34,100	3,840	34,414
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,790		
		8			
Totals		xxxxxx	35,890	3,840	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		9	113,967 - 2385 NRP		111,582
Neighborhood Revitalization	2385				Nov 1, 2014 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Oct. 24 2014

Sherry Kruse
County Clerk

* Kyle D Waters KYLE DWATERS
* Ginny Posner Ginny Posner
* Matt Phye Matt Phye
Gavin Ezell Gavin Ezell

Governing Body

City Of Byers

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,791
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,791

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 12,382
5b. Personal property 2013	- 15,097
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	111,850
10. Total valuation less valuation adjustment (9 minus 8)	111,850
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,791
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	3,791
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 57
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 3,848

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Byers

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,791	1,056	41	11
Debt Service				
Library				
TOTAL	3,791	1,056	41	11

County Treas Motor Vehicle Estimate 1,056

County Treasurers Recreational Vehicle Estimate 41

County Treasurers 16/20M Vehicle Estimate 11

Motor Vehicle Factor 0.27855

Recreational Vehicle Factor 0.01082

16/20 Vehicle Factor 0.00290

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,812	25,150	25,126
Receipts:			
Ad-Valorem Tax	7,297	3,791	xxxxxxxxxxxxxxxxxx
Delinquent Tax	110	110	110
Motor Vehicle Tax	909	1,107	1,056
Recreational Vehicle Tax	24	58	41
16/20M Vehicle Tax	5	10	11
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	4,945	4,200	4,200
Reimbursements	7,497		
In Lieu of Tax (IRB)			
Interest on Idle Funds	28		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	20,815	9,276	5,418
Resources Available:	35,627	34,426	30,544
Expenditures:			
Personal Services	2,832	2,800	3,200
Contractual	879	500	1,750
Commodities	5,530	4,500	6,500
Capital Outlay	1,236	1,500	22,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	10,477	9,300	34,100
Unencumbered Cash Balance Dec 31	25,150	25,126	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	21,557	24,205	34,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,100
Tax Required			3,556
Delinquent Comp Rate: 8.0%			284
Amount of 2014 Ad Valorem Tax			3,840

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	890
Receipts:			
State of Kansas Gas Tax	881	890	900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	881	890	900
Resources Available:	881	890	1,790
Expenditures:			
Street Repair and Maint	881		1,790
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	881	0	1,790
Unencumbered Cash Balance Dec 31	0	890	0
2013/2014/2015 Budget Authority Amount	1,610	1,790	1,790

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

City Of Byers

will meet on August 4 2014 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	10,477	32.997	9,300	32.627	34,100	3,840	34.332
Debt Service							
Library							
Special Highway	881				1,790		
Totals	11,358	32.997	9,300	32.627	35,890	3,840	34.332
Less: Transfers	0		0		0		
Net Expenditure	11,358		9,300		35,890		
Total Tax Levied	3,800		3,791		XXXXXXXXXXXXXXX		
Assessed Valuation	115,533		116,193		111,850		

Outstanding Indebtedness

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2012
0
0
0
0
0
0

2013
0
0
0
0
0
0

2014
0
0
0
0
0
0

*Tax rates are expressed in mills

City Of Byers

City Official Title: City Clerk

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